

## COSTING OF A COMMUNITY BASED CHILD CARE CENTER - MALAWI

The total cost of one CBCCC with 50 children is 9254.80 USD (MK 1,304,926.00)

The breakdown is as follows.

ITEM	UNIT COST	QUANTITY	TOTAL
<b>Infrastructure</b>			
Infrastructure Including: - Building - Play area - 5 Pit Latrine - Bathrooms - Separate kitchen - Store rooms - hand washing facility - Rain water harvesting area - Drying rack		1	<b>3,500 USD</b> (Cost from Supplies)
Water pump	350 USD	1	350 USD
<b>Play materials</b>			
CBCC kit that includes the following materials;  Balls, (small and large ) pump wooden beads and strings, puzzles skipping ropes chalk assorted colours dusters animals assorted crayons assorted chalk puppets small blackboard Dolls (small and large) Wooden beads and laces Small coloured blocks Books (preferably Chichewa picture and story books) Slates Small Chalk board	2200 USD	1 kit per 50 children	2200 USD
Old tyres	2.40 USD	5	12 USD
Iron chains	12 USD	2	24 USD
Ropes for swings	6.40 USD	5	32 USD
Timber	2.40 USD	2	4.80 USD
Nails	2.40 USD/kg	10kg	24 USD
Mortar and pestle	2 USD	4	8 USD
Paper off-cuts (1 box assorted colours)	4 USD	1	4 USD
<b>Feeding</b>			
Cooking and eating utensils set including: - 2 large pots (60l) - 100 plates - 100 cups - 100 spoons - 2 measuring cups (500ml) - 2 pails with tap (20l) - 2 pails without tap (20l) - 2 large basins (60l) - 2 small basins (30l)	300 USD	1 set	300 USD

- 2 drums for keeping water (60l) - 2 trays - 2 knives) - Cleaning materials (soap, mops)			
Farm inputs for communal/ nutrition garden, including - 10kg maize seeds - 5kg soy - 5kg ground nuts - 100kg fertiliser - 5kg beans - 5 packets of assorted vegetable seeds - cassava cuttings - potato cuttings)	150 USD	1	150 USD
Fuel efficient/ energy saving stove	100 USD	1	100 USD
<b>Staffing/ administration/ curriculum</b>			
Training of caregivers (ECD, PSS) Accommodation, meals and Daily allowance)	220 USD	4	880 USD
Training of CBCC committee (management, IGA)	140 USD	10	1400 USD
<b>Other materials</b>			
<b>First Aid Kit</b> Bandages Iodine Spirit Cotton wool Panadols (pain killers) Gloves	21 USD	1	21 USD
Infant scales (Salter scales) including weighing trousers	33 USD	1	33 USD
Mat (local)	1.20 USD	15	18 USD
Blanket	8 USD	5	40 USD
<b>Monitoring and supervision</b>			
Bicycle	100 USD	1	100 USD
Fuel (and lubricants)	1.35 litre	50	54 USD
GRAND TOTAL			9254.80 USD (MK 1,304,926.00